

## STATISTICAL SECTION

This part of Horry County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the government's overall financial health.

<b>Contents</b>	<b>Page</b>
Financial Trends	206
<i>These schedules contain trend information to help the reader understand how the government's financial performance and well-being have changed over time.</i>	
Revenue Capacity	212
<i>These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.</i>	
Debt Capacity	217
<i>These schedules present information to help the reader assess the affordability of the government's current levels of outstanding debt and the government's ability to issue additional debt in the future.</i>	
Demographic and Economic Information	222
<i>These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.</i>	
Operating Information	226
<i>These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.</i>	

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year.

**HORRY COUNTY, SOUTH CAROLINA**  
**NET ASSETS BY COMPONENT**  
**LAST TEN FISCAL YEARS**  
**(ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30						
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u> as restated	<u>2007</u>	<u>2008</u>
<b>Governmental activities</b>							
Invested in capital assets, net of related debt	\$305,896	\$339,241	\$360,367	\$364,396	\$387,935	\$406,013	\$377,812
Restricted	51,500	30,647	41,368	27,465	38,317	64,674	186,578
Unrestricted	(388,949)	(343,802)	(346,365)	(298,109)	(264,451)	(251,630)	(241,001)
Total governmental activities net assets	<u>(\$31,553)</u>	<u>\$26,086</u>	<u>\$55,370</u>	<u>\$93,752</u>	<u>\$161,801</u>	<u>\$219,057</u>	<u>\$323,389</u>
<b>Business-type activities</b>							
Invested in capital assets, net of related debt	\$68,475	\$68,768	\$73,877	\$81,247	\$84,760	\$72,687	\$82,980
Restricted	16,116	18,149	20,955	24,705	29,635	34,046	26,679
Unrestricted	19,918	24,599	27,395	33,920	36,054	32,682	41,020
Total business-type activities net assets	<u>\$104,509</u>	<u>\$111,516</u>	<u>\$122,227</u>	<u>\$139,872</u>	<u>\$150,449</u>	<u>\$139,415</u>	<u>\$150,679</u>
<b>Primary government</b>							
Invested in capital assets, net of related debt	\$374,371	\$408,009	\$434,244	\$445,643	\$472,695	\$478,700	\$460,792
Restricted	67,616	48,796	62,323	52,170	67,952	98,719	213,257
Unrestricted	(369,031)	(319,203)	(318,970)	(264,189)	(228,397)	(218,948)	(199,981)
Total primary government net assets	<u>\$72,956</u>	<u>\$137,602</u>	<u>\$177,597</u>	<u>\$233,624</u>	<u>\$312,250</u>	<u>\$358,471</u>	<u>\$474,068</u>

(1) Trend data is only available for the last seven fiscal years due to the implementation of GASB Statement 34 in fiscal year 2002. Ten years of data, however, will be accumulated over time.

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**CHANGES IN NET ASSETS**  
**LAST TEN FISCAL YEARS**  
**(ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30						
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u> as restated	<u>2007</u>	<u>2008</u>
<b>Expenses</b>							
Governmental activities:							
General government	\$ 25,805	\$ 32,590	\$ 27,978	\$ 25,724	\$ 27,960	\$ 40,691	\$ 38,239
Public safety	44,839	44,667	54,201	63,171	68,799	72,570	98,133
Health and social services	3,296	3,457	1,987	2,089	920	980	2,542
Infrastructure and regulation	26,209	85,910	23,631	25,797	30,145	14,126	24,749
Culture, recreation and tourism	4,959	5,985	6,497	8,211	8,534	9,133	10,519
Economic development	1,581	1,626	209	58	843	312	383
Conservation/natural resources	961	442	342	213	561	1	47
Other	6,589	1,352	-	-	4,077	-	-
RIDE IGA #3 contribution	2,280	-	-	-	-	-	-
Debt service	7,002	18,714	11,480	16,180	15,454	16,193	16,767
Horry-Georgetown TECH	-	1,950	1,950	2,154	2,591	2,800	3,000
Higher Education Commission	-	270	290	303	500	410	910
Total governmental activities expenses	<u>123,521</u>	<u>196,963</u>	<u>128,565</u>	<u>143,900</u>	<u>160,384</u>	<u>157,216</u>	<u>195,289</u>
Business-type activities:							
Airport	13,519	13,917	14,978	18,190	18,483	26,663	19,714
Industrial Parks	568	577	612	1,400	-	-	-
Baseball Stadium	390	372	365	369	334	376	317
Total business-type activities expenses	<u>14,477</u>	<u>14,866</u>	<u>15,955</u>	<u>19,959</u>	<u>18,817</u>	<u>27,039</u>	<u>20,030</u>
Total primary government expenses	<u>137,998</u>	<u>211,829</u>	<u>144,520</u>	<u>163,859</u>	<u>179,201</u>	<u>184,255</u>	<u>215,319</u>
<b>Program Revenues</b>							
Governmental activities:							
Charges for services:							
General government	2,139	11,410	7,702	7,822	20,635	2,206	12,295
Public safety	13,396	7,748	4,733	4,807	4,002	12,559	15,687
Health and social services	-	100	-	-	-	101	49
Infrastructure and regulation	5,641	6,627	5,546	12,729	10,596	11,936	4,177
Culture, recreation and tourism	55	288	-	-	-	97	590
Economic Development	-	-	-	-	-	-	-
Operating grants and contributions	1,210	2,330	688	2,462	1,991	641	597
Capital grants and contributions	2,593	732	1,384	1,344	2,400	358	666
Total governmental activities program revenues	<u>25,034</u>	<u>29,235</u>	<u>20,053</u>	<u>29,164</u>	<u>39,624</u>	<u>27,898</u>	<u>34,061</u>

**HORRY COUNTY, SOUTH CAROLINA**  
**CHANGES IN NET ASSETS (Continued)**  
**LAST TEN FISCAL YEARS**  
**(ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30						
	2002	2003	2004	2005	2006	2007	2008
Business-type activities:							
Charges for services:							
Airport	12,157	12,469	14,790	21,394	23,403	26,539	24,634
Industrial Parks	322	277	174	265	-	-	-
Baseball Stadium	-	8	7	9	-	9	3
Operating grants and contributions	-	143	-	-	-	-	-
Capital grants and contributions	9,074	9,444	9,203	8,731	7,031	-	-
Total business-type activities program revenues	<u>21,553</u>	<u>22,341</u>	<u>24,174</u>	<u>30,399</u>	<u>30,434</u>	<u>26,548</u>	<u>24,637</u>
Total primary government program revenues	<u>46,587</u>	<u>51,576</u>	<u>44,227</u>	<u>59,563</u>	<u>70,058</u>	<u>54,446</u>	<u>58,698</u>
<b>Net (Expense)/Revenues</b>							
Governmental activities	(98,487)	(167,728)	(108,512)	(114,736)	(120,760)	(129,318)	(161,228)
Business-type activities	7,076	7,475	8,219	10,440	11,617	(491)	4,607
Total primary government program net expense	<u>(91,411)</u>	<u>(160,253)</u>	<u>(100,293)</u>	<u>(104,296)</u>	<u>(109,143)</u>	<u>(129,809)</u>	<u>(156,622)</u>
<b>General Revenues and Other Changes in Net Assets</b>							
Governmental activities:							
Taxes							
Property taxes and Fees-in-lieu of taxes	83,856	73,218	73,217	81,679	86,459	105,141	104,702
Investment earnings	2,903	2,168	1,847	2,945	5,676	8,030	7,880
Other	35,046	54,835	61,930	68,756	75,504	73,706	153,291
Transfers	207	(43)	(237)	(262)	(313)	(305)	(312)
Total governmental activities	<u>122,012</u>	<u>130,178</u>	<u>136,757</u>	<u>153,118</u>	<u>167,326</u>	<u>186,572</u>	<u>265,561</u>
Business-type activities:							
Other	1,809	(1,127)	1,664	5,940	2,224	(14,474)	3,502
Investment earnings	848	694	591	1,003	2,350	3,626	2,844
Transfers	(207)	124	237	262	313	305	312
Total business-type activities	<u>2,450</u>	<u>(309)</u>	<u>2,492</u>	<u>7,205</u>	<u>4,887</u>	<u>(10,543)</u>	<u>6,658</u>
Total primary government	<u>124,462</u>	<u>129,869</u>	<u>139,249</u>	<u>160,323</u>	<u>172,213</u>	<u>176,029</u>	<u>272,219</u>
<b>Change in Net Assets</b>							
Governmental activities:	23,525	(37,549)	28,245	38,382	46,566	57,255	104,333
Business-type activities:	9,526	7,166	10,711	17,645	16,504	(11,034)	11,264
Total primary government	<u>\$ 33,051</u>	<u>\$ (30,383)</u>	<u>\$ 38,956</u>	<u>\$ 56,027</u>	<u>\$ 63,070</u>	<u>\$ 46,221</u>	<u>\$ 115,597</u>

(1) Trend data is only available for the last seven fiscal years due to the implementation of GASB 34 in fiscal year 2002. Ten years of data, however, will be accumulated over time.

(2) The Industrial Park has been moved from a Business-type activity to a Governmental activity in the Special Revenue Funds.

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General fund										
Reserved	\$ 702	\$ 1,832	\$ 1,720	\$ 794	\$ 828	\$ 620	\$ 482	\$ 2,395	\$ 1,273	\$ 1,250
Unreserved/designated	-	586	757	651	1,592	5,758	10,910	13,547	3,567	3,254
Unreserved/undesignated	14,374	13,650	14,700	15,137	17,597	19,832	18,962	19,102	22,089	24,579
Total general fund	<u>15,076</u>	<u>16,068</u>	<u>17,177</u>	<u>16,582</u>	<u>20,017</u>	<u>26,210</u>	<u>30,354</u>	<u>35,044</u>	<u>26,929</u>	<u>29,083</u>
All other governmental funds										
Reserved	44,829	159,046	56,472	58,204	38,997	50,819	38,048	50,751	57,528	196,056
Unreserved for:										
Special revenue funds	21,065	4,516	9,574	10,705	20,595	22,970	22,985	23,092	33,671	33,262
Debt service funds	-	-	-	-	-	-	6,743	5,983	13,172	-
Capital project funds	579	-	-	-	-	-	6,347	7,944	19,080	12,415
Total all other governmental funds	<u>66,473</u>	<u>163,562</u>	<u>66,046</u>	<u>68,909</u>	<u>59,592</u>	<u>73,789</u>	<u>74,123</u>	<u>87,770</u>	<u>123,451</u>	<u>241,733</u>
Total governmental fund balances	<u>\$ 81,549</u>	<u>\$ 179,630</u>	<u>\$ 83,223</u>	<u>\$ 85,491</u>	<u>\$ 79,609</u>	<u>\$ 99,999</u>	<u>\$ 104,477</u>	<u>\$ 122,814</u>	<u>\$ 150,380</u>	<u>\$ 270,816</u>

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30									
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Revenues</b>										
Property Taxes	\$ 41,897	\$ 48,980	\$ 54,757	\$ 67,928	\$ 72,818	\$ 75,519	\$ 78,844	\$ 87,680	\$ 93,557	\$ 104,607
Licenses and permits	2,309	2,870	3,927	4,389	4,982	6,434	9,348	13,841	12,128	9,999
Intergovernmental	18,417	19,063	23,320	19,018	16,890	18,010	18,093	18,913	22,570	21,210
Sales Tax Major Capital Projects (8)	-	-	-	-	-	-	-	-	-	63,537
Fees and fines	36,092	38,737	43,062	45,073	46,874	51,030	54,003	58,817	61,679	64,570
Documentary stamps	1,945	2,143	1,980	-	-	-	-	-	-	-
Charges for services (1)	-	-	-	2,139	2,443	3,889	6,472	8,962	6,966	4,356
Interest on investments	2,956	6,032	6,633	2,903	2,168	1,847	2,945	5,650	8,030	7,880
Accommodation tax (2)	-	-	-	214	787	834	861	969	1,014	996
Cost allocation	1,301	1,109	1,058	1,122	991	2,115	1,142	1,697	1,426	1,685
Other	1,159	1,669	1,539	1,453	2,734	1,749	1,652	2,368	3,553	5,585
Total revenues	<u>106,076</u>	<u>120,603</u>	<u>136,276</u>	<u>144,239</u>	<u>150,687</u>	<u>161,427</u>	<u>173,360</u>	<u>198,897</u>	<u>210,923</u>	<u>284,425</u>
<b>Expenditures</b>										
General government	19,262	21,518	22,813	25,966	28,250	20,102	20,866	23,570	27,254	30,143
Public safety	28,676	33,238	37,584	43,353	44,177	56,573	60,478	67,878	73,533	79,117
Public works	31,381	17,789	20,590	18,198	17,144	-	-	-	-	-
Infrastructure and regulation (3)	-	-	-	-	-	23,631	28,367	29,028	31,078	32,898
Economic development	3,797	1,810	1,957	1,581	1,895	208	58	774	312	383
Health and social services	3,947	3,054	2,852	3,296	3,475	1,987	2,069	894	861	822
Culture and recreation	6,297	7,566	4,410	4,959	5,912	6,497	7,825	8,033	8,387	8,699
Capital outlay	5,556	14,608	26,985	24,298	15,161	8,780	20,563	13,544	11,175	28,822
Conservation and natural resources	7,892	477	263	962	955	342	517	561	1	47
Intergovernmental agreement draws (4)	-	-	98,988	-	-	-	-	-	-	-
Horry-Georgetown Tech	-	-	-	1,825	1,950	1,950	2,153	2,591	2,800	3,000
Higher Education	-	-	-	3,267	270	290	303	500	410	910
Debt service:										
Principal (5)	4,571	23,712	24,809	30,043	32,033	30,391	18,798	20,150	19,455	21,704
Interest and fees	1,520	6,695	7,157	4,867	5,038	4,680	16,597	15,659	15,377	14,477
Other charges	1,998	1,526	3,808	2,349	1,352	1,356	1,371	1,457	6,419	10,925
Total expenditures	<u>114,897</u>	<u>131,993</u>	<u>252,216</u>	<u>164,964</u>	<u>157,612</u>	<u>156,787</u>	<u>179,965</u>	<u>184,639</u>	<u>197,062</u>	<u>231,947</u>
Excess of revenues over (under) expenditures	<u>(8,821)</u>	<u>(11,390)</u>	<u>(115,940)</u>	<u>(20,725)</u>	<u>(6,925)</u>	<u>4,640</u>	<u>(6,605)</u>	<u>14,258</u>	<u>13,861</u>	<u>52,478</u>

**HORRY COUNTY, SOUTH CAROLINA**  
**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS (Continued)**  
**LAST TEN FISCAL YEARS**  
**(MODIFIED ACCRUAL BASIS OF ACCOUNTING)**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Transfers in	16,425	30,347	38,274	37,971	37,092	41,013	47,638	57,682	55,044	50,686
Transfers out	(16,425)	(30,620)	(38,337)	(38,806)	(37,216)	(41,470)	(48,087)	(57,995)	(55,349)	(50,997)
Intergovernmental loan agreement draws: (4)										
Ride Table 1 Projects (6)	-	(218,603)	-	-	-	-	-	-	-	-
Ride Table 3 Projects (6)	-	(10,899)	-	-	-	-	-	-	-	-
Administrative costs - Airport	-	-	-	-	-	-	-	-	-	-
Proceeds from note payable	-	554	493	-	-	-	-	-	-	-
Refunding bonds issued	-	-	-	1,290	-	-	-	35,326	-	-
Bond proceeds	38,300	9,500	19,905	24,585	-	14,000	-	-	11,000	62,000
Premium on bonds issued	-	-	-	211	-	47	-	(439)	-	1,496
Discount on bonds issued	-	-	-	-	-	-	-	-	-	-
Payments to refunded bond escrow agent	-	-	-	(2,866)	-	-	-	(34,883)	-	-
Capital leases	-	1,370	-	507	985	1,032	11,606	7,488	-	4,442
Sale of assets	347	146	332	101	182	89	176	101	44	330
Other	-	-	-	-	-	-	(250)	(3,111)	-	-
Total other financing sources (uses)	<u>38,647</u>	<u>(218,205)</u>	<u>20,667</u>	<u>22,993</u>	<u>1,043</u>	<u>14,711</u>	<u>11,083</u>	<u>4,169</u>	<u>10,739</u>	<u>67,957</u>
Net change in fund balances (6) (7)	<u>\$ 29,826</u>	<u>\$ (229,595)</u>	<u>\$ (95,273)</u>	<u>\$ 2,268</u>	<u>\$ (5,882)</u>	<u>\$ 19,351</u>	<u>\$ 4,478</u>	<u>\$ 18,427</u>	<u>\$ 24,600</u>	<u>\$ 120,435</u>
Debt service as a percentage of noncapital expenditures	5.6%	25.9%	14.2%	24.8%	26.0%	23.7%	22.2%	20.9%	18.7%	17.8%

- (1) Prior to fiscal year ended June 30, 2002, revenues for Charges for Services were classified as Documentary Stamps.  
(2) Accommodation taxes are considered Special Assessments.  
(3) Prior to fiscal year ended June 30, 2004, expenses for Infrastructure and Regulation were classified as Public Works.  
(4) Intergovernmental loan agreement draws for fiscal year ended June 30, 2000 are listed by RIDE project under Other Financing Sources (Uses). For fiscal year ended June 30, 2001, the total expense is listed under Expenditures. (Detail: RIDE Table 1 Project \$66,466,356 and RIDE Table 3 Project \$32,521,341).  
(5) The fluctuation in debt service principal and interest payments for fiscal years ended June 30, 2000 forward are due to issuance of new bonds, subsequent advance refunding of bonds and retirement of bonded debt.  
(6) The large decrease in net change in fund balances for fiscal year ended June 30, 2000 is due to a restatement of advanced loan funds to Horry County for the funding of RIDE Projects.  
(7) The net change in fund balances for fiscal year ended June 30, 1999 was due to the bond issue of \$38.3M during this fiscal year.  
(8) Major Capital Projects Sales Tax added 2008.

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**ASSESSED VALUE AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**LAST TEN FISCAL YEARS**  
**(IN THOUSANDS OF DOLLARS)**

FOR THE FISCAL YEAR ENDED JUNE 30	REAL PROPERTY (1) (2) (3)			PERSONAL PROPERTY (2) (4)		TOTAL TAXABLE ASSESSED VALUE (2) (8)	TOTAL DIRECT TAX RATE (6) (8)	ESTIMATED ACTUAL TAXABLE VALUE (5) (8)	ASSESSED VALUE (2) AS A PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE (5)
	RESIDENTIAL PROPERTY	COMMERCIAL PROPERTY	FARM	MOTOR VEHICLES	OTHER				
1999	134,954	416,833	4,934	125,126	84,111	765,958	45.6	12,429,684	6.16%
2000	189,673	559,166	4,975	137,396	95,389	986,599	40.2	16,395,190	6.02%
2001	202,603	592,077	4,914	143,546	107,786	1,050,926	44.5	17,442,481	6.03%
2002	214,406	622,014	4,917	145,638	110,911	1,097,886	50.9	18,327,452	5.99%
2003	225,111	647,943	4,917	141,518	119,455	1,138,944	50.9	19,177,387	5.94%
2004	238,038	663,391	4,953	146,019	115,338	1,167,739	50.9	19,882,193	5.87%
2005	249,986	681,439	4,919	144,584	116,445	1,197,373	50.9	20,592,643	5.81%
2006	309,446	888,857	5,068	146,222	132,501	1,482,094	46.3	25,877,845	5.73%
2007	326,176	980,924	5,031	148,820	145,614	1,606,565	46.3	28,190,764	5.70%
2008	354,361	1,107,275	5,647	142,105	170,159	1,779,547	47.3	31,167,641	5.71%

Notes:

- (1) Property in the County is reassessed every five years.
- (2) Tax-exempt property has already been deducted.
- (3) The County assesses real property at either 4% or 6% of estimated market value at the time of reassessment.
- (4) The County assessed personal property at 6.0%, 6.75% or 10.5% of estimated taxable market value for FY2007.
- (5) Estimated actual taxable value = appraised value.
- (6) Direct tax rates are per \$1,000 of assessed value.
- (7) Taxes for each tax year are due and payable the following fiscal year.
- (8) Property that is exempt from the County portion of taxes have been subtracted from Assessed Value and Estimated Actual Taxable Value.

Source/s:

Horry County Finance Department  
Horry County Assessor  
Horry County Auditor

**HORRY COUNTY, SOUTH CAROLINA  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS  
LAST TEN FISCAL YEARS**

	Tax Year (1)									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>County Direct Rates (4)</b>										
General Fund	33.5	35.8	39.4	39.4	40.2	40.2	36.7	36.7	36.7	36.7
Debt Retirement	4.9	5.7	7.0	7.0	6.2	6.2	5.3	5.3	5.3	5.3
Senior Citizens Fund	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Horry Georgetown Tech	1.4	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Higher Education (Began in 2000)	-	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Recreation (Began in 2001)	-	-	1.5	1.5	1.5	1.5	1.3	1.3	2.3	2.3
<b>Total Direct Rate</b>	<b>40.2</b>	<b>44.5</b>	<b>50.9</b>	<b>50.9</b>	<b>50.9</b>	<b>50.9</b>	<b>46.3</b>	<b>46.3</b>	<b>47.3</b>	<b>47.3</b>
<b>Unincorp. County Rates (4)</b>										
Rural Fire (Began in 2003)	-	-	-	-	18.3	18.3	16.3	16.3	16.3	16.3
Waste Management (Began in 2003)	-	-	-	-	5.1	7.1	6.4	6.4	6.4	6.4
<b>School District Rates (4)</b>	<b>113.7</b>	<b>116.4</b>	<b>124.9</b>	<b>124.9</b>	<b>130.4</b>	<b>130.4</b>	<b>129.7</b>	<b>135.3</b>	<b>143.3</b>	<b>143.3</b>
<b>Other Fire Districts Rates (4)</b>										
Aynor Fire Contract (Began in 2003)	-	-	-	-	18.3	18.3	16.3	16.3	16.3	16.3
Atlantic Beach Fire Contract (Began in 2003)	-	-	-	-	18.3	18.3	16.3	16.3	16.3	16.3
Murrells Inlet /Garden City Contract (Began in 2003)	-	-	-	-	10.0	10.0	10.0	10.0	10.0	10.0
<b>City Rates (4)</b>										
Town of Atlantic Beach	0.1100	0.1100	0.1100	0.1100	0.0900	0.0900	0.0900	0.0900	0.0945	0.0945
Town of Aynor	0.0900	0.0900	0.0900	0.0900	0.0900	0.0900	0.0708	0.0708	0.0722	0.0722
Town of Briarcliff Acres	0.0550	0.0750	0.0750	0.0420	0.0570	0.0560	0.0470	0.0500	0.0528	0.0556
City of Conway	0.0939	0.0939	0.0939	0.0939	0.0939	0.0967	0.0866	0.0866	0.0866	0.0866
City of Loris	0.1150	0.1150	0.1150	0.1150	0.1150	0.1150	0.1050	0.1050	0.1050	0.1050
City of Myrtle Beach	0.0610	0.0609	0.0632	0.0632	0.0632	0.0632	0.0614	0.0614	0.0614	0.0644
City of N. Myrtle Beach	0.0387	0.0357	0.0357	0.0357	0.0357	0.0357	0.0305	0.0305	0.0305	0.0322
City of Surfside Beach	0.0440	0.0440	0.0440	0.0440	0.0550	0.0550	0.0440	0.0440	0.0440	0.0440

**HORRY COUNTY, SOUTH CAROLINA  
PROPERTY TAX RATES  
DIRECT AND OVERLAPPING GOVERNMENTS (Continued)  
LAST TEN FISCAL YEARS**

	Tax Year (1)									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Special District Rates (4)</b>										
Conway	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Crabtree	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0263	0.0263	0.0263	0.0263
Loris	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Todd Swamp	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0262	0.0262	0.0262	0.0262
Buck Creek	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0265	0.0265	0.0265	0.0265
Simpson Creek	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0261	0.0261	0.0261	0.0261
Green Sea	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Aynor	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Little River	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Socastee	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Mt Gilead	0.0451	0.0451	0.0451	0.0391	0.0391	0.0411	0.0338	0.0338	0.0338	0.0338
Socastee Rec	0.0171	0.0171	0.0229	0.0254	0.0254	0.0274	0.0247	0.0247	0.0247	0.0247
Murrells Inlet/G.C.	0.0151	0.0151	0.0151	0.0151	0.0151	0.0171	0.0164	0.0164	0.0164	0.0164
Floyds	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Cartwheel	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0266	0.0266	0.0266	0.0266
Gapway	0.0194	0.0194	0.0252	0.0277	0.0277	0.0297	0.0265	0.0265	0.0265	0.0265
Myrtle Beach	0.0151	0.0151	0.0209	0.0234	0.0234	0.0254	0.0227	0.0227	0.0227	0.0227
Arcadian Shores (Began in 2000)	-	0.0501	0.0559	0.0584	0.0584	0.0604	0.0577	0.0577	0.0577	0.0577

Notes:

- (1) Taxes for each tax year are due and payable the following fiscal year.
- (2) A property reappraisal was performed in Tax Year 2005. This reappraisal was delayed by one (1) tax year.
- (3) A reappraisal is performed every five years. The County's next scheduled reappraisal date is Tax Year 2009.
- (4) Rates are per \$1,000 of assessed value.

Source/s: Horry County Assessor and Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA  
PRINCIPAL PROPERTY TAXPAYERS  
CURRENT YEAR AND NINE YEARS AGO**

TAXPAYER	Fiscal Year 2008 (Tax Year 2007)			Fiscal Year 1999 (Tax Year 1998)			
	TAXABLE ASSESSED	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED	TAXABLE ASSESSED	RANK	PERCENTAGE OF TOTAL TAXABLE ASSESSED	
	VALUE		VALUE (1)	VALUE		VALUE (1)	
Myrtle Beach Farms Company Inc.	\$ 28,735,479	1	1.62%	\$ 13,393,218	1	1.75%	
Horry Electric Co-operative	14,953,495	2	0.85%	5,443,550	4	0.71%	
Horry Telephone Co-operative	7,422,940	3	0.42%				
Verizon South Inc.	6,705,700	4	0.38%				
Lawyers Title Insurance Corp	4,587,252	5	0.26%				
Broadway at the Beach Inc.	4,489,506	6	0.25%	3,366,486	6	0.44%	
SC Coastal Development Inc.	3,676,884	7	0.21%				
Bluegreen Vacations Unlimited Inc.	3,889,483	8	0.22%				
Wal-Mart Real Estate Business Trust/Sam's	3,629,676	9	0.21%				
AVX Corporation	3,675,874	10	0.21%	7,880,688	3		
GTE South (General Telephone)				7,031,660	2	0.92%	
Montgomery Construction				3,413,200	5	0.45%	Abated 3/07
Carolina Equipment				3,373,780	7	0.44%	Abated 1/02
Justice, Inc.				3,164,910	8	0.41%	Abated 9/04
Conbraco Industries				2,824,594	9	0.37%	
Golden Greek Enterprises				2,274,380	10	0.30%	Abated 11/02
Totals	<u>\$ 81,766,289</u>		<u>4.62%</u>	<u>\$ 52,166,466</u>		<u>6.81%</u>	

Notes:

(1) Property that is exempt from the County portion of taxes have been subtracted from Assessed Value.

Source: Horry County Treasurer

**HORRY COUNTY, SOUTH CAROLINA  
PROPERTY TAX LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS  
(AMOUNTS EXPRESSED IN THOUSANDS )**

TAX YEAR	FOR THE FISCAL YEAR ENDED JUNE 30	TOTAL TAX LEVY FOR FISCAL YEAR	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY			TOTAL COLLECTIONS TO DATE		
			AMOUNT	PERCENTAGE OF LEVY	COLLECTIONS IN SUBSEQUENT YEARS	AMOUNT	PERCENTAGE OF LEVY	
1998	1999	\$ 43,793	\$ 40,241	91.89%	\$ 2,653	\$ 42,894	97.95%	
1999	2000	50,889	45,010	88.45%	4,622	49,632	97.53%	
2000	2001	53,313	48,751	91.44%	4,662	53,413	100.19%	
2001	2002	62,665	59,068	94.26%	4,411	63,479	101.30%	
2002	2003	67,605	63,812	94.39%	4,491	68,303	101.03%	
2003	2004	75,692	72,650	95.98%	2,870	75,520	99.77%	
2004	2005	78,211	75,544	96.59%	3,300	78,844	100.81%	
2005	2006	86,977	85,237	98.00%	2,448	87,685	100.81%	
2006	2007	93,573	91,215	97.48%	2,334	93,549	99.97%	
2007	2008	104,866	101,674	96.96%	2,933	104,607	99.75%	

Notes:

(1) Taxes for each tax year are due and payable the following fiscal year.

Sources:

Horry County property tax database

**HORRY COUNTY, SOUTH CAROLINA**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**LAST TEN FISCAL YEARS**  
**(AMOUNTS EXPRESSED IN THOUSANDS, EXCEPT PER CAPITA AMOUNT )**

FOR THE FISCAL YEAR ENDED JUNE 30	GOVERNMENTAL ACTIVITIES				BUSINESS-TYPE ACTIVITIES			TOTAL PRIMARY GOVERNMENT	PERCENTAGE OF PERSONAL INCOME (2)	PER CAPITA (2)
	GENERAL OBLIGATION BONDS	SPECIAL ASSESSMENT BONDS	RIDE IGA LOANS	CAPITAL LEASES	REVENUE BONDS	BASEBALL STADIUM COPS BONDS	CAPITAL LEASES			
2002	\$ 79,685	\$ 18,490	\$ 425,086	\$ 1,435	\$ 31,551	\$ 2,775	\$ 69	\$ 559,091	11.04%	2,714
2003	73,945	17,440	396,623	1,875	30,855	2,662	50	523,450	9.83%	2,484
2004	81,950	16,340	387,234	2,402	29,355	2,546	30	519,857	9.13%	2,389
2005	76,435	15,190	376,159	10,872	27,765	2,423	9	508,853	8.37%	2,242
2006	72,920	13,985	364,791	14,722	26,080	2,295	383	495,176	7.47%	2,076
2007	80,120	12,725	350,132	12,027	24,300	2,162	345	481,811	not available	not available
2008	137,920	11,405	334,103	13,115	11,140	2,024	306	510,013	not available	not available

Notes:

- (1) Trend data is only available for the last seven fiscal years due to the implementation of GASB 34 in fiscal year 2002. Ten years of data; however, will be accumulated over time.  
(2) See the schedule of Demographic and Economic Statistics for personal income and population data.

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**RATIOS OF GENERAL BONDED DEBT OUTSTANDING**  
**LAST TEN FISCAL YEARS**  
**(AMOUNTS EXPRESSED IN THOUSANDS, EXCEPT PER CAPITA AMOUNT )**

FOR THE FISCAL YEAR ENDED JUNE 30	GENERAL OBLIGATION BONDS	LESS: AMOUNTS AVAILABLE IN DEBT SERVICE FUND	TOTAL	PERCENTAGE OF ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY (2)	NET BONDED DEBT PER CAPITA (3)
1998	\$ 28,190	\$ 5,965	\$ 22,225	6.15%	115
1999	65,018	4,414	60,604	6.16%	311
2000	66,820	3,020	63,800	6.02%	326
2001	61,855	2,578	59,277	6.03%	295
2002	79,685	3,939	75,746	5.99%	368
2003	73,945	4,430	69,515	5.94%	337
2004	81,950	4,249	77,701	5.87%	370
2005	76,435	4,417	72,018	5.81%	330
2006	72,920	6,107	66,813	5.73%	294
2007	80,120	10,631	69,489	5.70%	292
2008	122,890	15,441	107,449	5.71%	not available

Notes:

- (1) The restricted for debt service principal column has not been included because there are no restricted assets for general obligation bonds.
- (2) See the schedule of Assessed Value and Estimated Actual Value of Taxable Property for Estimated Actual Taxable Value
- (3) See the schedule of Demographic and Economic Statistics for population data.

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA**  
**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**  
**AS OF JUNE 30,2008**  
**(AMOUNTS EXPRESSED IN THOUSANDS)**

<u>ENTITY</u>	<u>DEBT OUTSTANDING</u>	<u>ESTIMATED PERCENTAGE APPLICABLE</u>	<u>ESTIMATED SHARE OF OVERLAPPING DEBT</u>
School District	\$ 451,410	100.00%	\$ 451,410
City of Myrtle Beach	51,460	100.00%	51,460
City of Conway	2,075	100.00%	2,075
City of North Myrtle Beach	1,895	100.00%	1,895
City of Loris	243	100.00%	243
Town of Surfside	1,905	100.00%	<u>1,905</u>
Subtotal, overlapping debt			508,988
Horry County direct debt	122,890	100.00%	<u>122,890</u>
Total direct and overlapping debt		100.00%	<u><u>\$ 631,878</u></u>

Notes:

- (1) Debt Outstanding is all general obligation long-term debt (excluding compensation for future absences, revenue bonds, other "user fee" bonds, and capital leases.)

Source: Finance Department of each entity.

**HORRY COUNTY, SOUTH CAROLINA  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(AMOUNTS EXPRESSED IN THOUSANDS)**

	For the Fiscal Year Ended June 30									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Debt limit	\$ 62,993	\$ 87,167	\$ 91,405	\$ 89,006	\$ 91,850	\$ 94,790	\$ 97,281	\$ 119,413	\$ 129,015	\$ 142,364
Total net debt applicable to limit	<u>59,800</u>	<u>55,470</u>	<u>51,335</u>	<u>70,080</u>	<u>65,310</u>	<u>63,315</u>	<u>58,178</u>	<u>55,565</u>	<u>54,609</u>	<u>107,449</u>
Legal debt margin	<u>3,193</u>	<u>31,697</u>	<u>40,070</u>	<u>18,926</u>	<u>26,540</u>	<u>31,475</u>	<u>39,103</u>	<u>63,848</u>	<u>74,406</u>	<u>34,915</u>
Total net debt applicable to the limit as a percentage of debt limit	94.93%	63.64%	56.16%	78.74%	71.11%	66.80%	59.80%	46.53%	42.33%	75.47%

**Legal Debt Margin Calculation for Fiscal Year 2007**

Assessed value	\$ 1,772,812
Less: Exempt industrial personal and real property	(3,836)
Plus: Assessed value - Merchant's inventory	<u>10,572</u>
Total assessed value	\$ 1,779,547
Debt limit(8% of total assessed value)	\$ 142,364
Debt application to limit:	
General obligation bonds	122,890
Less: Amount set aside for repayment of general obligation debt	<u>15,441</u>
Total net debt application to limit	<u>107,449</u>
Legal debt margin	<u>\$ 34,915</u>

Source: Horry County Finance Department

**HORRY COUNTY, SOUTH CAROLINA  
 PLEDGED-REVENUE COVERAGE  
 LAST TEN FISCAL YEARS  
 (AMOUNTS EXPRESSED IN THOUSANDS )**

FOR THE FISCAL YEAR ENDED JUNE 30	AIRPORT REVENUE BONDS						HOSPITALITY FEE SPECIAL OBLIGATION BONDS			
	AIRPORT CHARGES AND OTHER	LESS: OPERATING EXPENSES	NET AVAILABLE REVENUE	DEBT SERVICE		COVERAGE	HOSPITALITY FEE ASSESSMENT COLLECTIONS (1)	DEBT SERVICE		COVERAGE
				PRINCIPAL	INTEREST			PRINCIPAL	INTEREST	
1999	\$ 13,187,103	\$ 5,577,515	\$ 7,609,588	\$ 1,140,000	\$ 2,419,062	2.14	-	-	-	-
2000	13,664,824	6,029,216	7,635,608	1,210,000	2,350,151	2.14	-	-	-	-
2001	15,527,532	6,852,820	8,674,712	1,330,000	2,147,951	2.49	4,763	415	484	5.30
2002	13,889,728	7,397,052	6,492,676	1,420,000	1,945,227	1.93	5,132	1,000	1,029	2.53
2003	14,478,453	7,750,046	6,728,407	1,500,000	1,862,042	2.00	5,063	1,050	979	2.50
2004	17,278,746	8,619,635	8,659,111	1,590,000	1,773,010	2.57	5,351	1,100	927	2.64
2005	19,595,565	9,967,999	9,627,566	1,685,000	1,677,588	2.86	5,642	1,150	876	2.78
2006	22,238,758	11,525,965	10,712,793	1,780,000	1,575,513	3.19	6,159	1,205	823	3.04
2007	23,858,953	11,196,684	12,662,269	1,890,000	1,466,564	3.77	6,638	1,260	766	3.28
2008 (3)	21,627,977	11,913,538	9,714,439	520,000	991,797	6.43	6,632	1,320	707	3.27

Notes:

- (1) Does not include interest, fund balance usage or transfers in.
- (2) Hospitality Fee Special Obligation Bonds began in FY2001 and are applicable to the 1.0% Hospitality Fund collections.
- (3) On January 9, 2008, Horry County Redeemed \$11,270,000 of Airport Revenue Bonds

Source: Horry County Airport Finance and Horry County Finance Departments

**HORRY COUNTY, SOUTH CAROLINA  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN YEARS**

YEAR	COUNTY POPULATION (5B)	PERSONAL INCOME (2A) (AMOUNTS EXPRESSED IN THOUSANDS)	PER CAPITA PERSONAL INCOME	SCHOOL ENROLLMENT (1A) (4B)	LABOR FORCE (6B)	EMPLOYMENT (2B) (6B)	COUNTY % UNEMP. (6B)	STATE % UNEMP. (6B)
1998	174,762	\$ 3,358,926	\$ 19,220 (2B)	26,569	100,015	96,425	3.6	3.6
1999	178,550	4,373,047	24,492 (2B)	27,043	103,936	100,234	3.6	4.1
2000	196,629	4,584,405	23,315 (2B)	28,379	105,607	101,874	3.5	3.6
2001	201,088	4,830,335	24,021 (2B)	29,009	102,816	97,773	4.9	5.2
2002	206,039	5,065,263	24,584 (2B)	29,931	106,326 *	100,832 *	5.2 *	5.9 **
2003	210,757	5,324,986	25,266 (2B)	31,018	112,353 *	105,991 *	5.7 *	6.7 **
2004	217,608	5,694,801	26,170 (3B)	32,840	116,679 *	109,788 *	5.9 *	6.8 **
2005	226,992	6,080,889	26,789 (3B)	34,480	122,008 *	115,010 *	5.7 *	6.7 **
2006	238,493	6,632,252	27,809 (3B)	36,068	129,708 *	122,651 *	5.4 *	6.5 **
2007	249,925	not available	not available (3B)	36,068	131,188 *	124,459 *	5.6	7.6

Notes (A):

- (1) Enrollment is as of Spring of that year.
- (2) Personal Income = County Population (above) x Per Capita Personal Income (above).

Sources (B):

- (1) S. C. Statistical Abstract
  - (2) S. C. Employment Security Commission, Labor Market Research Division
  - (3) Bureau of Economic Analysis
  - (4) Horry County Schools 2007
  - (5) U.S. Census Bureau
  - (6) U.S. Department of Labor
- \* Reflects revised inputs, reestimation, and new statewide controls through 2006  
\*\* Reflects revised population controls and model reestimation for 2002-2006.

**HORRY COUNTY, SOUTH CAROLINA  
PRINCIPAL EMPLOYERS  
CURRENT YEAR AND NINE YEARS AGO  
(AMOUNTS EXPRESSED IN THOUSANDS)**

EMPLOYER	2008			1999 (3)		
	EMPLOYEES (1) & (2)	RANK (1) & (2)	PERCENTAGE OF TOTAL EMPLOYMENT (2)	EMPLOYEES	RANK	PERCENTAGE OF TOTAL EMPLOYMENT
Horry County Dept. of Education	4,853	1	3.44%	3,312	1	3.00%
Burroughs and Chapin	3,000	2	2.13%	-	-	0.00%
Wal-Mart	2,100	3	1.49%	-	-	0.00%
Horry County Government (4)	1,927	4	1.37%	1,508	3	1.37%
AVX Corporation	1,200	5	0.85%	2,223	2	2.01%
Conway Hospital	1,050	6	0.74%	825	5	0.75%
Grand Strand Regional Medical Center	975	7	0.69%	820	6	0.74%
City of Myrtle Beach	927	8	0.66%	700	7	0.63%
Horry Telephone Cooperative	700	9	0.50%	-	-	0.00%
Conbraco	400	10	0.28%	-	-	0.00%
Ocean Dunes Resort	-	-	-	935	4	0.85%
Loris Hospital	-	-	-	608	8	0.55%
Kingston Plantation	-	-	-	600	9	0.54%
Uni-Blend Spinners	-	-	-	424	10	0.38%
Totals	<u>17,132</u>		<u>12.15%</u>	<u>11,955</u>		<u>11.24%</u>

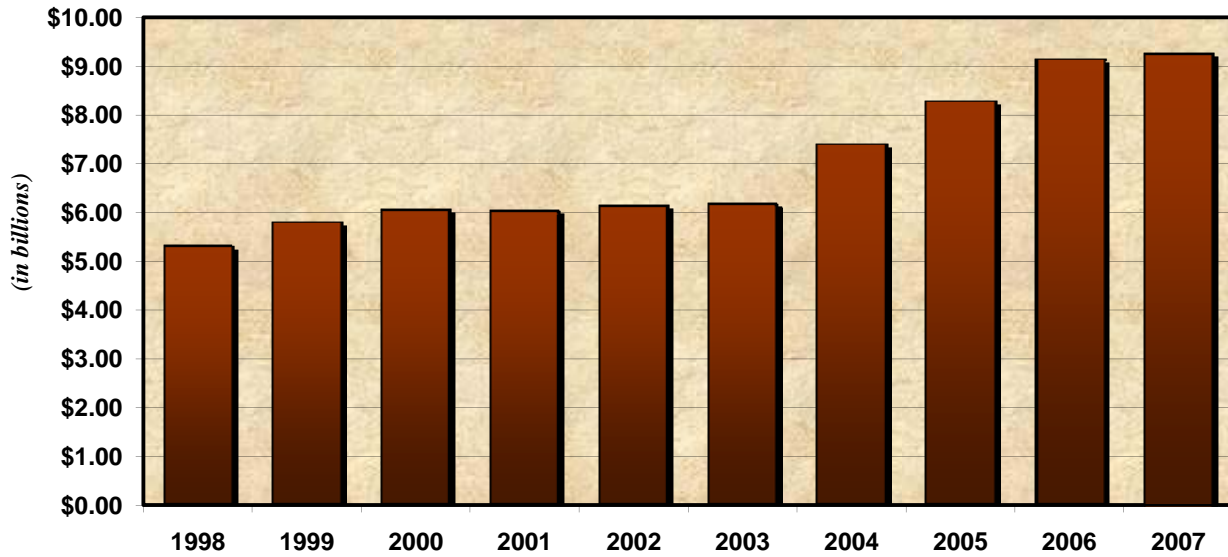
Notes:

The Total Employment is as of June of that year

Source:

- (1) Myrtle Beach Regional Economic Development - total employees data is estimated based upon reports of 1st quarter 2008, June data is no longer available.
- (2) U.S Department of Labor Bureau of Labor Statistics- website disclosure stating that data no longer available because of confidentiality reasons
- (3) 1999 Horry County Comprehensive Annual Financial Report
- (4) Horry County Human Resources Department

**HORRY COUNTY, SOUTH CAROLINA  
GROSS RETAIL SALES FIGURES  
LAST TEN YEARS**



<u>CALENDAR YEAR</u>	<u>GROSS SALES (in Billions)</u>	<u>PERCENTAGE CHANGE</u>
1998	\$5.31	4.3
1999	\$5.79	9.0
2000	\$6.06	4.7
2001	\$6.03	(1.0)
2002	\$6.13	1.7
2003	\$6.18	1.0
2004	\$7.39	19.5
2005	\$8.28	12.0
2006	\$9.14	10.4
2007	\$9.26	1.3

Sources:

**HORRY COUNTY, SOUTH CAROLINA  
FULL-TIME EQUIVALENT GOVERNMENT EMPLOYEES BY FUNCTION  
LAST TEN FISCAL YEARS**

Functions and Programs	Full-time Equivalent Employees as of June 30							
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Governmental Activities:</u></b>								
<b>General Government</b>	806	801	794	831	865	921	940	964
<b>Public Safety</b>								
Police	267	289	288	299	320	337	342	347
Fire	262	259	258	273	272	279	291	288
<b>Health and Social Services</b>	none	none	none	none	none	none	none	none
<b>Infrastructure and Regulation</b>								
Public Works	121	122	122	122	121	122	136	127
Fleet	17	17	17	17	17	17	17	15
<b>Culture, Recreation and Tourism</b>								
Libraries	41	42	42	47	48	48	57	50
Parks	6	8	12	15	18	18	18	18
<b>Economic Development</b>	none	none	none	none	none	none	none	none
<b>Conservation/Natural Resources</b>	none	none	none	none	none	none	none	none
<b>Debt Service</b>	none	none	none	none	none	none	none	none
<b>Horry-Georgetown TECH</b>	none	none	none	none	none	none	none	none
<b>Higher Education Commission</b>	none	none	none	none	none	none	none	none
<b><u>Business-type Activities:</u></b>								
<b>Airports</b>	104	104	132	132	131	132	133	118
<b>Industrial parks</b>	none	none	none	none	none	none	none	none
<b>Baseball stadium</b>	none	none	none	none	none	none	none	none
<b>Total Primary Government</b>	<u>1624</u>	<u>1642</u>	<u>1665</u>	<u>1736</u>	<u>1792</u>	<u>1874</u>	<u>1934</u>	<u>1927</u>

Notes:

(1) Full-time equivalent employee data is not available by function prior to FY2001; however, ten years of data will be accumulated over time.

Source: Horry County Human Resources Department

**HORRY COUNTY, SOUTH CAROLINA  
OPERATING INDICATORS BY FUNCTION  
LAST TEN FISCAL YEARS**

Functions and Programs	For the Fiscal Year Ended June 30						
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Governmental Activities:</b>							
<b>General Government</b>							
Information Technology/GIS:							
# of GIS Parcels Maintained	N/A	177,603	187,924	199,653	210,710	218,282	227,572
# of Servers Maintained	7	15	35	52	81	98	98
Register of Deeds:							
Total Documents Filed	124,906	147,773	176,586	196,108	209,675	184,043	177,261
Assessor:							
Assessments of Building Permits	9,723	11,635	9,235	11,314	13,561	16,630	15,294
Special Assessments	17,774	23,722	23,434	26,206	22,998	19,391	21,054
Real Property Parcels	172,472	177,906	184,466	189,956	203,304	207,221	226,799
Human Resources:							
# of Applications Taken	5,000	5,500	6,456	5,637	7,500	8,735	7,392
<b>Public Safety</b>							
Police:							
# of Calls for Service	98,612	102,765	100,389	114,269	117,079	132,328	139,302
# of Index Crimes (1)	7,911	8,228	8,374	9,312	Not available	8,586	9,752
Index Crime Clearance Rate (1)	28.50%	25.04%	22.30%	24.70%	Not available	16.85%	20.45%
# of Call Responsive Officers Per Shift	15	17	17	17	18	18	18
Fire:							
# of Calls for Service	31,640	32,313	33,597	35,210	38,424	40,910	43,188
# of Structure Fires	641	631	620	617	667	654	721
# of Ambulance Transports	9,880	15,117	14,989	16,171	18,138	21,478	20,510
# of Career Fire Fighters Per Shift	48	57	61	73	73	81	85
Emergency 911:							
# of 911 Calls	196,385	193,045	222,345	204,195	212,511	228,418	225,530
# of Radio Dispatches	162,889	162,943	162,576	173,537	177,758	170,482	189,244
# of Telecommunicators per shift	8	8	9	10	10	10	10
Sheriff's Office/Jail:							
# of Bookings	12,927	12,546	12,782	13,934	13,867	14,804	16,172
Average daily population	475	502	525	550	619	650	632
<b>Health and Social Services</b>	none	none	none	none	none	none	none
<b>Infrastructure and Regulation</b>							
Code Enforcement:							
# Building Permits	7,873	7,544	8,070	9,647	11,981	9,909	8,459
Public Works:							
Miles of Dirt Road Scraped	994	1,025	843	843	900	880	793
Dirt Roads Paved	11.64	5.43	16.00	1.76	11.13	11.63	2.69
Signage Replaced/Installed	Not available	Not available	Not available	802	849	968	1,364
Miles of Ditches Cleaned	2,658	2,660	2,660	2,666	2,666	2,666	2,700
Engineering:							
Dirt Roads Paved	7.39	2.52	4.05	11.07	4.30	9.19	9.07
Fleet:							
# Vehicles Maintained	538	550	573	608	649	659	695
# Heavy Equipment Vehicles Maintained	217	220	223	223	306	310	259
# Vehicles Repaired or Work Orders	8,060	8,324	7,284	8,190	7,849	8,236	8,501
<b>Culture, Recreation and Tourism</b>							
Library:							
Circulation	678,703	740,816	824,341	903,583	943,501	969,542	1,041,436
Patron Traffic Count	464,646	500,199	561,870	653,643	652,584	662,494	758,719
New Patrons Registered	12,679	15,345	21,757	24,371	25,125	28,487	28,780
Parks & Recreation:							
# Programs	57	68	84	91	141	153	161
<b>Economic Development</b>	none	none	none	none	none	none	none
<b>Conservation/Natural Resources</b>	none	none	none	none	none	none	none
<b>Debt Service</b>	none	none	none	none	none	none	none

**HORRY COUNTY, SOUTH CAROLINA  
OPERATING INDICATORS BY FUNCTION (Continued)  
LAST TEN FISCAL YEARS**

Functions and Programs	For the Fiscal Year Ended June 30						
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b>Governmental Activities (Continued):</b>							
<b>Horry-Georgetown TECH</b>	none	none	none	none	none	none	none
<b>Higher Education Commission</b>	none	none	none	none	none	none	none
<b>Business-type Activities:</b>							
<b>Airports</b>							
Deplanements	644,834	622,251	748,225	777,936	719,744	783,241	835,496
<b>Industrial parks - (Four Parks)</b>							
Loris Commerce Center - # of Tenants/Owners	Not available	Not available	Not available	Not available	5	6	Not available
Loris Commerce Center - % of Occupancy	Not available	Not available	Not available	Not available	29.41%	35.29%	Not available
Atlantic Business Center - # of Tenants/Owners	" "	" "	" "	" "	25	25	" "
Atlantic Business Center - % of Occupancy	" "	" "	" "	" "	100.00%	100.00%	" "
Cool Springs Business Park - # of Tenants/Owners	" "	" "	" "	" "	4	6	" "
Cool Springs Business Park - % of Occupancy	" "	" "	" "	" "	16.67%	25.00%	" "
Pineridge Business Center - # of Tenants/Owners	" "	" "	" "	" "	1	1	" "
Pineridge Business Center - % of Occupancy	" "	" "	" "	" "	3.03%	3.03%	" "
Total # of Tenants/Owners	Not available	Not available	Not available	Not available	35	38	Not available
Total % of Occupancy	Not available	Not available	Not available	Not available	35.35%	38.38%	Not available
<b>Baseball Stadium</b>							
Paid Tickets (2)	171,192	174,211	176,659	167,293	170,285	163,056	187,009

Notes:

- (1) # of Index Crimes & Clearance Rates not available due to software migration issues.
- (2) Fiscal Year is January through December. Revenue months are April through September.
- (3) Operating indicators are not available by function prior to FY2002; however, ten years of data will be accumulated over time.

Source: Various County Departments

**HORRY COUNTY, SOUTH CAROLINA  
CAPITAL ASSET STATISTICS BY FUNCTION  
LAST TEN FISCAL YEARS**

	For the Fiscal Year Ended June 30			
	2005 (1)	2006	2007	2008
<b>Functions and Programs</b>				
<b><u>Governmental Activities:</u></b>				
<b>General Government</b>				
Building Complexes	4	4	4	4
<b>Public Safety</b>				
Police:				
Patrol units	213	315	351	368
Fire/Rescue:				
Stations	40	40	40	41
Trucks(Fire/Pumpers)	59	61	67	66
Ambulances	21	27	33	32
<b>Health and Social Services</b>				
Health Departments (bldg)	3	3	3	4
Social Services (bldg)	1	1	1	1
<b>Infrastructure and Regulation</b>				
Highways and streets:				
Roads (miles)	1281	1271	1369	1334
Heavy equipment:				
Motorgraders	23	23	25	25
Dump trucks	20	23	22	21
Other	87	92	133	139
<b>Culture, Recreation and Tourism</b>				
Museums	1	1	1	1
Libraries	9	9	9	9
Bookmobile	1	1	1	1
Parks:				
Parks	20	20	20	20
Tennis Courts	15	15	15	15
Ball Fields	28	28	28	28
Soccer Fields	15	15	15	15
<b>Economic Development</b>				
	none	none	none	none
<b>Conservation/Natural Resources</b>				
Off Site Facilities:				
Boat Landings	27	27	27	27
Watersheds	6	6	6	6
<b>Debt Service</b>				
	none	none	none	none
<b>Horry-Georgetown TECH</b>				
	none	none	none	none
<b>Higher Education Commission</b>				
	none	none	none	none
<b><u>Business-type Activities:</u></b>				
<b>Airports</b>				
Locations	4	4	4	4
Runways	4	4	4	4
<b>Industrial Parks</b>				
Locations	4	4	4	4
<b>Baseball Stadium</b>				
Baseball field (1/3 ownership)	1	1	1	1

(1) Capital Asset data is not available prior to FY2005; however, ten years of data will be accumulated over time.

Source: Horry County Finance Department