

COUNCIL BUDGET RETREAT AGENDA

County Council Meeting

Conway, SC

Friday, April 17, 2020

- 9:00 A. Call to Order (Johnny Gardner, Chairman)
- B. Invocation (Johnny Gardner, Chairman)
- C. Pledge of Allegiance (Johnny Gardner, Chairman)
- 9:05-9:15 D. Overview of FY 2021 Proposed Budget (Steve Gosnell)
- 9:15-10:00 E. Impact Fee Presentation (David Schwerd) – Carson Bise and Julie Herlands (Tischler Bise) and Tyson Smith (White & Smith, LLC Planning and Law Group)
- 10:00-10:15 **Break**
- 10:15-11:30 E. Impact Fee Presentation (Continued)
- 11:30-12:00 F. Council Actions Requested

ORDINANCE 35-2020: PURSUANT TO THE SOUTH CAROLINA DEVELOPMENT IMPACT FEE ACT, TO ADOPT A CAPITAL IMPROVEMENTS PLAN FOR PARKS AND RECREATION FACILITIES, PUBLIC SAFETY FACILITIES, TRANSPORTATION FACILITIES (ROAD, STREETS, AND BRIDGES), SOLID WASTE FACILITIES, AND STORM WATER FACILITIES; AND

TO ACCEPT THE "CAPITAL IMPROVEMENT PLAN AND DEVELOPMENT IMPACT FEE STUDY," INCLUDING A HOUSING AFFORDABILITY ANALYSIS, PREPARED BY TISCHLERBISE, DATED APRIL 3, 2020; AND

AMENDING THE CODE OF ORDINANCES OF HORRY COUNTY TO REQUIRE PAYMENT OF IMPACT FEES FOR PARKS AND RECREATION FACILITIES, PUBLIC SAFETY FACILITIES, TRANSPORTATION FACILITIES, SOLID WASTE FACILITIES, AND STORM WATER FACILITIES TO OFFSET THE PROPORTIONATE DEMAND FOR THESE PUBLIC FACILITIES CREATED BY NEW DEVELOPMENT; AND

TO PROVIDE A TIMELY PROCEDURE FOR ASSESSING, COLLECTING; EXPENDING, AND ADMINISTERING IMPACT FEES, AS REQUIRED BY THE SOUTH CAROLINA DEVELOPMENT IMPACT FEE ACT; AND

TO PROVIDE FOR SERVICE AREAS, APPLICABILITY, EXCEPTIONS, REFUNDS, ENFORCEMENT, ANNUAL REVIEWS, AND APPEALS FROM THE ORDINANCE, AS REQUIRED BY THE SOUTH CAROLINA DEVELOPMENT IMPACT FEE ACT; AND

TO PROVIDE FOR INDIVIDUAL ASSESSMENTS OF IMPACT FEES, CREDITS (OFFSETS), REIMBURSEMENTS, ACCEPTABLE LEVELS OF SERVICE, AND FOR TERMINATION OF THE IMPACT FEE, AS REQUIRED BY THE SOUTH CAROLINA DEVELOPMENT IMPACT FEE ACT; AND

TO PROVIDE FOR THE CREATION OF AND ADOPTION OF IMPACT FEE SCHEDULES AND ACCOUNTS FOR EACH PUBLIC FACILITY, AS REQUIRED BY THE SOUTH CAROLINA DEVELOPMENT IMPACT FEE ACT; AND

AUTHORIZING THE COUNTY ADMINISTRATOR TO TAKE ALL ACTIONS NECESSARY TO EFFECT SAME.

- 12:00-1:00 **Lunch**

- 1:00-2:00 G. FY 2021 Budget Review
- 2:00-2:30 H. Council Direction on Proposed FY 2021 Budget
- 2:30-2:45 I. Council Actions Requested
1. RESOLUTION R-39-2020: A RESOLUTION AUTHORIZING USE OF REVENUE STABILIZATION RESERVE AND DEBRIS RESERVE.
 2. ORDINANCE 33-2020: AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR HORRY COUNTY, SOUTH CAROLINA FOR FISCAL YEAR ENDING JUNE 30, 2021.
 3. ORDINANCE 34-2020: AN ORDINANCE TO AMEND THE FISCAL YEAR 2020 BUDGET ORDINANCE NUMBER 25-19, SECTION 1 SO AS TO RECOGNIZE VARIOUS REVENUE AND EXPENDITURES IN THE GENERAL, FIRE, BEACH RENOURISHMENT, AND CAPITAL IMPROVEMENT PROJECTS FUNDS.
 4. RESOLUTION R-26-2020: A RESOLUTION EXPRESSING THE INTENT OF HORRY COUNTY COUNCIL TO SUPPORT THE REGIONAL WACCAMAW RIVER WATERSHED STUDY GRANT PROPOSAL.
- 2:45-3:00 **Break**
- 3:00-3:30 J. Executive Session – If needed.
- 3:30 **Adjourn**