

COUNCIL FALL PLANNING RETREAT AGENDA
MPR-B.C.E Room
Conway, SC

Friday, January 15, 2021

8:00		Breakfast
9:00	I	Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman
9:05-9:15	II	Overview of Retreat and FY 2021 Budget Process – Steve Gosnell
9:15-9:30	III	FY 2020 Financial Update – Barry Spivey
9:30-10:15	VI	Five-Year Financial Forecast – Barry Spivey <ol style="list-style-type: none">1. Revenue Trends2. General Fund3. Fire Fund4. Fire Apparatus Fund5. Road Fund (Local Road Plan Funding)6. Beach Renourishment Fund7. Stormwater Fund8. Recreation Fund9. Waste Management Recycling Fund10. E911 Fund11. Economic Development Fund
10:15-10:30		Break
10:45-12:00	V	Proposed Service Enhancements <ul style="list-style-type: none">• Public Safety – Randy Webster• Infrastructure & Regulation – David Gilreath• Administration – Barry Spivey• Department of Airports – Scott Vanmoppes
12:00-1:00		Lunch
1:00-2:00	VI	Capital Improvement Plan (CIP) Requests <ul style="list-style-type: none">• Emergency Operations Center (EOC) Update• Debt Service Fund Projections
2:00-3:00	VII	FY2021 Budget Amendment
3:00-3:15		Break
3:15-4:00	VIII	FY2022 Budget Priorities and Discussions <ul style="list-style-type: none">• Direction to Administrator on Budget Preparation<ul style="list-style-type: none">○ Enhancements○ Capital Improvement Plan
4:00-4:30	IX	Proposed Actions <ol style="list-style-type: none">1. ORDINANCE 1-2021: AN ORDINANCE TO AMEND THE FISCAL YEAR 2021 BUDGET ORDINANCE NUMBER 33-2020, SECTION 1 SO AS TO RECOGNIZE VARIOUS ADDITIONAL REVENUE AND EXPENDITURES
4:30-5:00	X	Executive Session – If Needed
5:00	XI	Adjourn