

COUNCIL BUDGET RETREAT AGENDA
MPR-B.C.E Room
Conway, SC

Thursday, April 15, 2021

8:00		Breakfast
9:00	I	Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman
9:05-9:15	II	Overview of Retreat and FY 2022 Budget Process – Steve Gosnell
9:15-9:30	III	FY 2021 Financial Update – Barry Spivey
9:30-10:00	IV	Projected Revenues for FY 2022 – Barry Spivey
10:00-10:15		Break
10:15-12:30	V	Division Budgets <ul style="list-style-type: none">• Public Safety – Randy Webster• Infrastructure & Regulation – David Gilreath• Administration – Barry Spivey• Department of Airports – Scott VanMoppes
12:30-1:30		Lunch
1:30-1:45	VI	Agency Request <ul style="list-style-type: none">• Coast RTA – Brian Piascik
1:45-2:15	VII	Five Year Financial Forecasts – Barry Spivey
2:15-3:00	VIII	Capital Improvement Program and Debt Service Projections
3:00-3:15		Break
3:15-4:00	IX	Potential New Revenue Sources <ul style="list-style-type: none">• Local Option Sales Tax Program• Impact Fees• Millage
4:00-4:30	X	Executive Session (If needed)
4:30	XI	Recess until 9:00 am, April 16

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Friday, April 16, 2021

8:00		Breakfast
9:00	I	Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman
9:05-9:15	II	Overview of Retreat Day 2 – Steve Gosnell
9:15-9:45	III	Proposed Service Enhancements <ul style="list-style-type: none">• Public Safety – Randy Webster• Infrastructure & Regulation – David Gilreath<ul style="list-style-type: none">○ Stormwater Fund Alternatives• Administration – Barry Spivey• Department of Airports – Scott Vanmoppes
9:45-11:00		Break
11:00-11:15	III	Proposed Service Enhancements (Continued)
11:15-11:45	IV	Compensation Study – Patrick Owens
11:45-12:00	V	American Rescue Plan Act Update – Barry Spivey
12:00-1:00		Lunch
1:00-1:30	VI	Hospitality Fee Discussion – Barry Spivey
1:30-2:00	VII	Council Direction on FY2022 Budget <ul style="list-style-type: none">• Enhancements• Stormwater Fund Alternatives• Capital Improvement Plan• Compensation Study
2:00-2:30	VIII	Proposed Actions <ol style="list-style-type: none">1. ORDINANCE 33-2021: AN ORDINANCE TO RAISE REVENUE, MAKE APPROPRIATIONS AND ADOPT A BUDGET FOR HORRY COUNTY, SOUTH CAROLINA FOR FISCAL YEAR ENDING JUNE 30, 2022.2. RESOLUTION R-38-2021: A RESOLUTION AUTHORIZING AND APPROPRIATING HOSPITALITY FEE REVENUE FOR FISCAL YEAR 20213. RESOLUTION R-39-2021: A RESOLUTION AUTHORIZING PROJECTS APPROPRIATED BY ORDINANCE 23-2021
2:30-3:00	IX	Executive Session – If Needed
3:00	X	Adjourn