

**COUNCIL BUDGET WORKSHOP AGENDA**  
**County Council Chambers**  
**Conway, SC**

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**Tuesday, May 17, 2022 at 4:00pm**

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- I. Call to Order, Invocation, and Pledge – Johnny Gardner, Chairman
- II. Fiscal Year 2023 Budget 1<sup>st</sup> Reading Summary
- III. Fiscal Year 2023 Updated Revenue Projections
- IV. Position Analysis
  - i. Growth Analysis by Department/Division
  - ii. Police/Sheriff Benchmarking
  - iii. Public Safety Salary Comparisons
- V. 2<sup>nd</sup> Reading Recommendations
  - i. Fiscal Year 2023 New Positions
  - ii. Employee Raise Recommendation
  - iii. Capital Improvement Plan
- VI. Road Resurfacing Projection
- VII. Council Discussion on 2<sup>nd</sup> Reading Fiscal Year 2023 Budget
- VIII. Executive Session (If needed)
- IX. Adjourn